

Capital Improvement Plan

FY 2025-2026

Project Title:			Citywide Bicycle & Pedestrian Enhancement			Munis Project Code:				CIP List Proj #
Section I: Description			District Nos:		1,2,4		Project Length		Priority	
Installation of 12 curb ramps surrounding George Washington School and installation of 7 Rectangular Rapid Reflecting Beacons (RRFB)										
Justification/factor driving project										
Additional Information										
Section II: Estimated Project Costs										
Expenditure	Prior Years	FY 24/25 Estimate	FY 25/26 Budget	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Future Yrs	Total	
Contracts	\$ -		\$ 258,000						\$ 258,000	
	\$ -								\$ -	
	\$ -								\$ -	
	\$ -								\$ -	
	\$ -								\$ -	
Total Capital Costs	\$ -	\$ -	\$ 258,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258,000	
Section III: Funding Sources/Methods of Financing										
Funding Source(s)	Prior Years	FY 24/25 Estimate	FY 25/26 Budget	FY 25/26	FY 26/27	FY 27/28	FY 29/30	Future Yrs	Total	
303 - Measure K Fund	\$ -		\$ 258,000						\$ 258,000	
	\$ -								\$ -	
	\$ -								\$ -	
	\$ -								\$ -	
Total Project Financing	\$ -	\$ -	\$ 258,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258,000	