

Capital Improvement Program - Maintenance

FY 2025-2026

Maintenance Project: Reverse Frontage Wall Repair Program				Munis Project Code: PWST-0007				#30	
Section I: Description		District Nos:	Citywide	Project Length		Priority			Normal
This project is to repair damaged CMU (concrete masonry unit) reverse frontage wall throughout the City.									
Justification/factor driving project									
This is a public wall maintenance project.									
Additional Information									
This is an annual contract. Of the \$52,588.06 FY 19/20 total, \$27,588.06(Const .ExtLabor .MK) was carried forward and \$25,000(Contracts) was FY 19/20 budget.									
Section II		Estimated Project Costs							
Expenditure	Prior Years	FY 24/25 Estimate	FY 25/26 Budget	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Future Yrs	Total
Contracts	\$ 61,668	\$ 25,000	\$ 61,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000		\$ 197,668
Miscellaneous	\$ 689								\$ 689
Total Capital Costs	\$ 62,357	\$ 25,000	\$ 61,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ 198,357
Section III		Funding Sources/Methods of Financing							
Funding Source(s)	Prior Years	FY 24/25 Estimate	FY 25/26 Budget	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Future Yrs	Total
303 - Measure K Fund	\$ 62,357	\$ 25,000	\$ 61,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000		\$ 198,357
Total Project Financing	\$ 62,357	\$ 25,000	\$ 61,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ 198,357