

FY 2024-2025

Maintenance Project Title:		Streetlight Maintenance			Munis Project Code:		EUCP-21001		#45	
Section I:Description				District Nos:	Citywide	Project Length		Ongoing	Priority	Normal
Ongoing maintenance and repair of City streetlights, including but not limited to, repairs associated with theft and/or vandalism.										
Justification/factor driving project										
Ensuring streetlights are in working order by means of regular and ongoing maintenance is in the best interest of public safety.										
Additional Information										
Future year increases include material price escalation. FY 25 MY reduction to address other priorities.										
Section II		Estimated Project Costs								
Expenditure	Prior Years	FY 23/24 Estimate	FY 24/25 Budget	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future Yrs	Total	
Internal Staff	\$ 107,359	\$ 13,000	\$ 5,499	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000		\$ 225,858	
Miscellaneous	\$ 65,743	\$ 52,000	\$ 65,387	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000		\$ 483,130	
Total Capital Costs	\$ 173,102	\$ 65,000	\$ 70,886	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 708,988	
Section III		Funding Sources/Methods of Financing								
Funding Source(s)	Prior Years	FY 22/23 Estimate	FY 23/24 Budget	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future Yrs	Total	
501 - EU Outlay Capital Reserve Fund	\$ 173,102	\$ 65,000	\$ 70,886	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 708,988	
Total Project Financing	\$ 173,102	\$ 65,000	\$ 70,886	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 708,988	