

Capital Improvement Plan

FY 2024-2025

Project Title:		Hutchins Street Resurfacing			Munis Project Code:			CIP List Proj #	
Section I: Description				District Nos:	3	Project Length		Priority	
Localized pavement repair and application of approximately 31,000square yards of rubberized asphalt cape seal and fiberized slurry seal on Hutchins Street from Lodi Avenue to Kettleman Lane.									
Justification/factor driving project									
Additional Information									
Section II: Estimated Project									
Expenditure	Prior Years	FY 23/24 Estimate	FY 24/25 Budget	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future Yrs	Total
Contracts	\$ -		\$ 1,500,476						\$ 1,500,476
Internal Staff	\$ -		\$ 20,000						\$ 20,000
	\$ -								\$ -
	\$ -								\$ -
	\$ -								\$ -
Total Capital Costs	\$ -	\$ -	\$ 1,520,476	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,520,476
Section III: Funding Source									
Funding Source(s)	Prior Years	FY 23/24 Estimate	FY 24/25 Budget	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future Yrs	Total
302 - Gas Tax 2103	\$ -		\$ 185,866						\$ 185,866
307- Federal Streets	\$ -		\$ 1,334,610						\$ 1,334,610
	\$ -								\$ -
	\$ -								\$ -
Total Project Financing	\$ -	\$ -	\$ 1,520,476	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,520,476