

2026-27 FINANCIAL PLAN AND BUDGET

APPROPRIATIONS SPENDING LIMIT

2026-27 APPROPRIATIONS SPENDING LIMIT			AMOUNT
Last Year's Limit			156,531,082
Adjustment Factors			
	1 Population %	0.9986	
	2 Inflation %	1.0495	
Total Adjustment %			1.0480
Annual Adjustment			7,518,297
Adjustments			None
Total Adjustment			7,518,297
2026-27 APPROPRIATIONS SPENDING LIMIT			164,049,380

2026-27 Appropriations Subject to Limitation		AMOUNT
Proceeds of Taxes		66,080,780
Exclusions		-
Appropriations subject to limitations		66,080,780
Current Year Limit		164,049,380
OVER (UNDER) LIMIT		(97,968,600)