Capital Improvement Plan

FY 2024-2025

Project Title:	LEU Operations Video Wall		Munis Project Code:	EUCP-25001	#318
Section I: Description		District Nos:	3 Project Length	7/24-6/26 Priority	Normal

Installation of a video wall in the Lodi Electric Utility (LEU) Operations Center which will be used to display system status, abnormal switching line-ups, clearances, outage status, and an electronic version of LEU's distribution system maps. This electronic system will provide an electronic interface with the existing Outage Management System.

Justification/factor driving project

Currently a paper map system with magnetic pins adhered to the wall of the Operations Center is being used. It is not scaleable, transportable and is cumbersome to update with system updates. The paper map system also provides limited capability in dispatching and providing status updates on locations and crews. Finally, the paper map is also easily disturbed by accidental contact. The video wall provides a more efficient and accurate method to accomplish the status tasks required of the LEU Operations team and will provide enhanced efficiency in operation of the distribution system.

Additional Information

FY 25 MY reduction due to need to re-evaluate project as part of larger technological improvements for Operations in FY 26.

Expenditure	Prior	Years	FY 23/24 Estimate		24/25 dget	FY 2	25/26	FY 26/27		FY 27/28	FY 28/29	Future Yrs	Tot	tal
Contracts	\$	-		\$	-								\$	-
	\$	-											\$	-
	\$	-											\$	-
	\$	-											\$	-
	\$	-											\$	-
Total Capital Costs	\$	•	\$ -	\$	-	\$	-	\$ -	\$	•	\$ -	\$ -	\$	•
Section III: Funding Source														

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Funding Source(s)	Prior Years	FY 23/24 Estimate	FY 24/25 Budget	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future Yrs	Total
501 - EU Outlay Capital Resε	\$ -		\$ -						-
	\$ -								\$ -
	\$ -								\$ -
	\$ -								\$ -
Total Project Financing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -