



Non-Profit Fund Program Status Report

Presented by City Clerk Olivia Nashed



BACKGROUND:

- On June 4, 2025, as part of the Fiscal Year (“FY”) 2025-2026 annual budget, the City Council voted to add \$100,000 to the City Council budget. These funds are evenly distributed among the five Council Members, giving each District \$20,000 to support non-profits that benefit the Lodi community.
- On July 2, 2025, the City Council adopted Resolution No. 2025-120, approving the Non-Profit Fund Policy (“Policy”). The Policy outlines the process and guidelines for submitting Proposal Letters from non-profit organizations, review and recommendations of allocations and final approval by Council Members and the full City Council.
- The City Clerk’s Office will provide an update regarding proposals received and allocations made during FY 2025-2026, as well as recommendations for FY 2026-2027.

PROPOSALS RECEIVED:

The City Clerk's Office received and reviewed a total of fifteen (15) proposal letters:

- Twelve (12) were found in compliance with the Policy and were forwarded to the City Council for consideration.
- One (1) was notified that their proposal was missing information, to which the City Clerk's Office did not receive a response.
- One (1) was found not in compliance with the Policy.
- One (1) was withdrawn.

PROPOSAL LETTERS RECEIVED AND REQUESTED FUNDING:

- 180 Teen Center – \$10,000
- Boys and Girls Club – \$10,000
- Child Abuse Prevention Center - \$10,000
- Community Partnership for Families of San Joaquin - \$20,750
- Grace and Mercy - \$20,000
- Leadership Lodi - \$14,000
- Lodi House – \$11,100
- Lodi Sister City - \$15,870
- LOEL Senior Center - \$20,000
- Love Lodi - \$20,000
- TLE Alliance - \$2,000
- Women of Color on the Move - \$20,000
- WOW Museum - \$9,990
- Wrestling Booster Club of Tokay High - \$5,000
- Your Kidney, My Kidney, Our Kidney (YMO) - \$10,000

Total Funding Requested: \$198,710

ALLOCATIONS BY THE CITY COUNCIL:

- District 1:
 1. Lodi Sister City: \$15,870
 2. Boys and Girls Club: \$4,130
- District 2:
 1. Community Partnership for Families of San Joaquin: \$12,500
 2. Love Lodi: \$7,500
- District 3: No allocations to date
- District 4:
 1. Community Partnership for Families of San Joaquin: \$6,000
- District 5:
 1. TLE Alliance: \$2,000
 2. Wrestling Booster Club of Tokay High: \$5,000

Total Allocations: \$53,000 of \$100,000

REMAINING FUNDS AVAILABLE:

- District 1: None – All funds have been allocated.
- District 2: None – All funds have been allocated.
- District 3: \$20,000
- District 4: \$14,000
- District 5: \$13,000

Total remaining funds available: \$47,000

REQUIRED REPORTING

Per the Policy, the Non-Profits which have received allocations from the Non-Profit Fund program are required to provide regular reporting to the City Clerk's Office on the utilization of the funds they were allocated.

At this time, the City Clerk's Office does not yet have reports to share from the Non-Profits, however, a update on the Non-Profit groups' activities is planned for June 2026.



RECOMMENDATIONS FOR FY 2026-2027

- Hosting a workshop to provide opportunity for all non-profits to attend in-person or virtually to learn more about the program, ask any questions or address any concerns they may have.
- Creating a webpage on the City's website that provides a link to the Policy and a snapshot of applications received and their status, to create a greater transparency to the non-profits, residents and Council.