

Capital Improvement Plan

FY 2025-2026

Project Title:	Central Plume PCE/TCE Soil Vapor Remediation			Munis Project Code:				CIP List Proj #		
Section I: Description				District Nos:	3		Project Length		Priority	
Removing approximately 7,100 square feet on concrete slab, 200 cubic yards of PCE contaminated soil, install a passive sub-slab depressuration system, instal a sub-slab vapor barrier, and replace the concrete slab withing the building at 212 W. Pine Street. Exterior improvements consisting of remobal of concrete and asphalt, removing PCE-contaminated soil, replacing the sewer lateral, installing a vertical vapor barrier and installing a temporary active treatment system.										
Justification/factor driving project										
Additional Information										
Section II: Estimated Project Costs										
Expenditure	Prior Years	FY 24/25 Estimate	FY 25/26 Budget	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Future Yrs	Total	
Contracts	\$ -		\$ 1,100,000						\$	1,100,000
	\$ -								\$	-
	\$ -								\$	-
	\$ -								\$	-
	\$ -								\$	-
Total Capital Costs	\$ -	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,100,000
Section III: Funding Sources/Methods of Financing										
Funding Source(s)	Prior Years	FY 24/25 Estimate	FY 25/26 Budget	FY 25/26	FY 26/27	FY 27/28	FY 29/30	Future Yrs	Total	
565 - PCE Rate Abatement	\$ -		\$ 1,100,000						\$	1,100,000
	\$ -								\$	-
	\$ -								\$	-
	\$ -								\$	-
Total Project Financing	\$ -	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,100,000