

Capital Improvement Plan

FY 2024-2025

Project Title:	Hutchins Street Resurfacing	Munis Project Code:	PWST-25003	CIP List Proj #	332				
Section I: Description		District Nos:	3	Project Length		Priority			
Localized pavement repair and application of approximately 31,000square yards of rubberized asphalt cape seal and fiberized slurry seal on Hutchins Street from Lodi Avenue to Kettleman Lane.									
Justification/factor driving project									
Additional Information									
6/17/26 Council meeting, appropriate additional federal funds for Federal grant received.									
Section II: Estimated Project									
Expenditure	Prior Years	FY 23/24 Estimate	FY 24/25 Budget	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future Yrs	Total
Contracts	\$ -		\$ 1,500,476	\$ 129,165					\$ 1,629,641
Internal Staff	\$ -		\$ 20,000						\$ 20,000
	\$ -								\$ -
	\$ -								\$ -
	\$ -								\$ -
Total Capital Costs	\$ -	\$ -	\$ 1,520,476	\$ 129,165	\$ -	\$ -	\$ -	\$ -	\$ 1,649,641
Section III: Funding Source									
Funding Source(s)	Prior Years	FY 23/24 Estimate	FY 24/25 Budget	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future Yrs	Total
302 - Gas Tax 2103	\$ -		\$ 185,866						\$ 185,866
307- Federal Streets	\$ -		\$ 1,334,610	\$ 129,165					\$ 1,463,775
	\$ -								\$ -
	\$ -								\$ -
Total Project Financing	\$ -	\$ -	\$ 1,520,476	\$ 129,165	\$ -	\$ -	\$ -	\$ -	\$ 1,649,641