

Proposed Rate Schedule (Water)

Table A: Proposed Water Rates Assuming Five Percent Increases Starting in 2025

Calendar Year:	2024	2025	2026	2027	2028
Maximum Rate Increases:		5.0%	5.0%	5.0%	5.0%
Monthly Flat Water Rates (Unmetered)					
Single Family Residential					
1 bedroom	\$34.51	\$36.23	\$38.04	\$39.94	\$41.94
2 bedroom	\$41.44	\$43.51	\$45.69	\$47.97	\$50.37
3 bedroom	\$49.66	\$52.14	\$54.75	\$57.49	\$60.36
4 bedroom	\$59.67	\$62.65	\$65.78	\$69.07	\$72.52
5 bedroom	\$71.55	\$75.13	\$78.89	\$82.83	\$86.97
6 bedroom	\$85.89	\$90.19	\$94.70	\$99.44	\$104.41
7 bedroom	\$102.98	\$108.13	\$113.54	\$119.22	\$125.18
Multi-Family Units					
1 bedroom	\$29.62	\$31.10	\$32.66	\$34.29	\$36.00
2 bedroom	\$35.52	\$37.30	\$39.17	\$41.13	\$43.19
3 bedroom	\$42.64	\$44.77	\$47.01	\$49.36	\$51.83
Mobile Home (per unit)	\$29.62	\$31.10	\$32.66	\$34.29	\$36.00
Non-Residential (per ESFU)	\$41.44	\$43.51	\$45.69	\$47.97	\$50.37
Monthly Service Charges (Metered)					
Up to 3/4" meter	\$22.99	\$24.14	\$25.35	\$26.62	\$27.95
1" meter	\$36.45	\$38.27	\$40.18	\$42.19	\$44.30
1 1/2" meter	\$67.22	\$70.58	\$74.11	\$77.82	\$81.71
2" meter	\$105.68	\$110.96	\$116.51	\$122.34	\$128.46
3" meter	\$209.52	\$220.00	\$231.00	\$242.55	\$254.68
4" meter	\$324.90	\$341.15	\$358.21	\$376.12	\$394.93
6" meter	\$644.12	\$676.33	\$710.15	\$745.66	\$782.94
8" meter	\$1,028.72	\$1,080.16	\$1,134.17	\$1,190.88	\$1,250.42
10" meter	\$1,542.16	\$1,619.27	\$1,700.23	\$1,785.24	\$1,874.50
Water Usage Rates (Metered) -- \$/CCF					
Single Family Residential					
Tier 1 (0-11 CCF)	\$1.00	\$1.05	\$1.10	\$1.16	\$1.22
Tier 2 (11-30 CCF)	\$1.40	\$1.47	\$1.54	\$1.62	\$1.70
Tier 3 (> 30 CCF)	\$1.72	\$1.81	\$1.90	\$2.00	\$2.10
Multifamily & Non-Residential					
All water usage	\$1.23	\$1.29	\$1.35	\$1.42	\$1.49

Proposed Rate Schedule (WW)

Table B: Proposed Wastewater Rates Assuming Five Percent Increases Starting in Fiscal Year 2025/26

Fiscal Year:	2024/25	2025/26	2026/27	2027/28	2028/29
Maximum Rate Increases:		5%	5%	5%	5%
Monthly Flat Water Rates (Unmetered)					
Single Family and Multi-Family Residential Dwelling Units					
1 bedroom	\$31.67	\$33.25	\$34.91	\$36.66	\$38.49
2 bedroom	\$42.22	\$44.34	\$46.56	\$48.89	\$51.33
3 bedroom	\$52.78	\$55.42	\$58.19	\$61.10	\$64.16
4 bedroom	\$63.34	\$66.50	\$69.83	\$73.32	\$76.99
5 bedroom	\$73.89	\$77.59	\$81.47	\$85.54	\$89.82
Mobile Homes (per unit)	\$31.67	\$33.25	\$34.91	\$36.66	\$38.49
Schools (per SSU (18 students))	\$31.67	\$33.25	\$34.91	\$36.66	\$38.49
Non-Residential (per SSU)	\$42.22	\$44.34	\$46.56	\$48.89	\$51.33
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Monthly Service Charges (Metered)					
Up to 3/4" meter	\$29.74	\$31.23	\$32.79	\$34.43	\$36.15
1" meter	\$49.00	\$51.45	\$54.02	\$56.72	\$59.56
1 1/2" meter	\$93.01	\$97.66	\$102.54	\$107.67	\$113.05
2" meter	\$148.03	\$155.43	\$163.20	\$171.36	\$179.93
3" meter	\$296.58	\$311.41	\$326.98	\$343.33	\$360.50
4" meter	\$461.64	\$484.72	\$508.96	\$534.41	\$561.13
6" meter	\$918.29	\$964.20	\$1,012.41	\$1,063.03	\$1,116.18
8" meter	\$1,468.47	\$1,541.89	\$1,618.98	\$1,699.93	\$1,784.93
Wastewater Usage Rates (Metered)					
Usage Rate (\$/CCF of water use) ¹	\$3.15	\$3.31	\$3.48	\$3.65	\$3.83

¹ Residential customers are billed based on their WQA while non-residential customers are billed based on actual monthly water usage.