

Capital Improvement Plan

FY 2024-2025

Project Title:	City-Wide Space Planning Architectural Serv				Munis Project Code:	GFCP-25001		#304	
Section I: Description				District Nos:	3	Project Length		Priority	
This project will solicitate design service from a qualified architectural firm to provide space planning service for city facilities at the civic center, public safety building, MUS, and fire stations.									
Justification/factor driving project									
Many city facilities are at capacities and we need a city-wide space planning service to project current and future needs.									
Additional Information									
This project will only involve the design contract. Construction will be budgeted at a later time after the master planning is completed. Res. 25-073 Approved contract for 179,824 leaving \$70,176 for reappropriation.									
Section II: Estimated Project Costs									
Expenditure	Prior Years	FY 23/24 Estimate	FY 24/25 Budget	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future Yrs	Total
Contracts	\$ -		\$ 179,824						\$ 179,824
Total Capital Costs	\$ -	\$ -	\$ 179,824	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179,824
Section III: Funding Sources/Methods of Financing									
Funding Source(s)	Prior Years	FY 23/24 Estimate	FY 24/25 Budget	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future Yrs	Total
431 - Capital Outlay/General	\$ -		\$ 179,824						\$ 179,824
Total Project Financing	\$ -	\$ -	\$ 179,824	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179,824