Item / Service	Description / Unit	Category of Service	Tier	Cost Recovery	Current Fees through 6/30/22	Fee Effective 7/1/22	Proposed Fee Effective 7/1/25		% of Difference +/-	Notes
							Resident	Non-Resident		
cicnic Rentals										
Lodi Lake, Kiwanis Picnic Area	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$120	\$120	\$225	\$270	96%	
Lodi Lake, Hughes Shelter	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$120	\$120			0%	removing fee
Lodi Lake Parson's Point Shelter	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$120	\$120			0%	removing fee
Lodi Lake Rotary Shelter	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$120	\$120			0%	removing fee
Lodi Lake, Hughes Whole Area	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$80	\$80	\$165	\$198	76%	
Lodi Lake Parson's Whole Area	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$160	\$160	\$175	\$210	14%	
Lodi Lake Rotary Whole Area	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$160	\$160	\$175	\$210	14%	
Lodi Lake Youth Area Picnic	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$185	\$185			0%	removing fee
Lodi Lake Youth Area Whole	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$300	\$300	\$375	\$450	31%	
CA and AA Picnic Area	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	New area	New Area	\$40	\$44		Added after renovations
Discovery Center Patio	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	New area	New Area	\$40	\$44		Added after renovations
Lodi Lake Whole Park Rental	Daily rental	Rentals (Fields/Court - Exclusive Use)	5	100%	\$2,500	\$2,500				
Lodi Lake Whole Park Rental	Daily rental - non profit	Rentals (Fields/Court - Exclusive Use)	5	100%	\$1,250	\$1,250				

Exhibit B

Item / Service	Description / Unit	Category of Service	Tier	Cost Recovery	Fee Effective 7/1/22	Proposed Fee Effective 7/1/25		Notes
						Residents	Non-Residents	
Lodi Lake								
Boat Launch	annual	Drop-in Park/Facility Use (supervised)	2	10-40%	\$50	\$100	\$130	Was \$100, price includes entry fee
Parking	annual	Drop-in Park/Facility Use (supervised)	2	10-40%	\$50	\$80	\$100	
Parking/Boat Launch	daily	Drop-in Park/Facility Use (supervised)	2	10-40%	\$13	\$13	\$13	Reso 2016-41 - cannot be changed fee covers both parking and boat launch per day
Parking violation	parking violation	Support Services (administrative; Parks Maintenance)	1	0-10%	\$45			
Lodi Lake Entrance	daily parking fee	Monitored Park/Facility Use	2	10-40%	\$5	\$8	\$10	updated fee to cover all parking fees for all entrants
Field Trips	per student fee	Tours/Field Trips	2	10-40%	\$3.25			includes tours and take-aways
Winter Walk in the Woods	nature tour	Tours/Field Trips	2	10-40%	\$3			NEW charge for specialized tours, similar to the Nature Trail Tours
Camping Fee	per night	Campsite (RV) Rental/Use	5	100%	\$33			
Nature Trail Tours	registration fee	Tours/Field Trips	2	10-40%	\$3			
Boat Tour	per person; 45-minute mini-tour	Tours/Field Trips	2	10-40%	\$11			
Boat Tour	per person; 1 1/2 hour tour	Tours/Field Trips	2	10-40%	\$22			
Public Swim Pass	20-punch; general open/lap swim	Drop-in Park/Facility Use (supervised)	2	10-40%	\$42			
Single-visit class - all ages	Lodi Lake Beach	Drop-in Park/Facility Use (supervised)	2	10-40%	\$3	\$3	\$5	front gate admission

Item / Service	Description / Unit	Category of Service	Tier	Cost Recovery	Fee Effective 7/1/22	Proposed Fee Effective 7/1/25		Notes
						Residents	Non-resident	
Pools/Beach Rentals								
Deposit	deposit	City-wide Overhead	1	0-10%	TBD			Deposits due are equal to the fee amount of the rental, fully refundable pending additional charges
Lodi Lake Wading Pool	additional 25 people	Rentals (Fields/Court - Exclusive Use)	5	100%	\$26	\$40		This is an additional fee, added to private rentals
Lodi Lake Wading Pool		Rentals (Fields/Court - Exclusive Use)	5	100%	\$36	\$40		This is an additional fee, added to private rentals
Lodi Lake Wading Pool	Daily fee, max 25, 2-hours	Rentals (Fields/Court - Exclusive Use)	5	100%	\$79	\$100	\$120	
Beach Rental - Lodi Lake Park	additional 25 people	Rentals (Fields/Court - Exclusive Use)	5	100%	\$26	\$40		
Beach Rental - Lodi Lake Park	additional hour	Rentals (Fields/Court - Exclusive Use)	5	100%	\$36	\$40		
Beach Rental - Lodi Lake Park	Daily fee, max 25, 2-hours	Rentals (Fields/Court - Exclusive Use)	5	100%	\$100			Stay the same. Cost to customer will go up an additional \$281
Lodi Lake Gazebo	3-hour, up to 50 people	Rentals (Fields/Court - Exclusive Use)	5	100%	\$100	\$150	\$180	