Capital Improvement Plan

FY 2024-2025

Project Title:	City-Wide Space Planning Architectural Servi	Munis Project Code:	GFCP-25001	#304

Section I: Description	District Nos:	3	Project Length		Priority	

This project will solicitate design service from a qualified architectural firm to provide space planning service for city facilities at the civic center, public safety building, MUS, and fire stations.

Justification/factor driving project

Many city facilities are at capacities and we need a city-wide space planning service to project current and future needs.

Additional Information

This project will only involve the design contract. Construction will be budgeted at a later time after the master planning is completed. Res. 25-073 Approved contract for 179,824 leaving $70,176 for reappropriation.

Section II: Estimated Project Costs

Expenditure	Prior Years	FY 23/24 Estimate	FY 24/25 Budget	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future Yrs	Total
Contracts	$ -		$ 179,824						$ 179,824
Total Capital Costs	**$ -**	**$ -**	**$ 179,824**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 179,824**

Section III: Funding Sources/Methods of Financing

Funding Source(s)	Prior Years	FY 23/24 Estimate	FY 24/25 Budget	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future Yrs	Total
431 - Capital Outlay/General	$ -		$ 179,824						$ 179,824
Total Project Financing	**$ -**	**$ -**	**$ 179,824**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 179,824**