Capital Improvement Plan

FY 2025-2026

Project Title:	2026 Pavement Resurfacing		Munis Project Code:		CIP List Proj #
Section I: Description		District Nos:	1,3,4,5	Project Length	Priority
Rubberized asphalt cape seal and fiberized slurry seal on various streets					
Justification/factor driving project					
Additional Information					

Section II: Estimated Project Costs

Expenditure	Prior Years	FY 24/25 Estimate	FY 25/26 Budget	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Future Yrs	Total
Contracts	$ -		$ 1,800,000						$ 1,800,000
	$ -								$ -
	$ -								$ -
	$ -								$ -
	$ -								$ -
Total Capital Costs	$ -	$ -	$ 1,800,000	$ -	$ -	$ -	$ -	$ -	$ 1,800,000

Section III: Funding Sources/Methods of Financing

Funding Source(s)	Prior Years	FY 24/25 Estimate	FY 25/26 Budget	FY 25/26	FY 26/27	FY 27/28	FY 29/30	Future Yrs	Total
304 - Gas Tax 2031	$ -		$ 1,800,000						$ 1,800,000
	$ -								$ -
	$ -								$ -
	$ -								$ -
Total Project Financing	$ -	$ -	$ 1,800,000	$ -	$ -	$ -	$ -	$ -	$ 1,800,000