Capital Improvement Plan

FY 2024-2025

Project Title:	Westgate Substation Pole Placement	Munis Project Code:	EUCP-25004	#321

Section I: Description	District Nos:	1	Project Length	7/24-6/26	Priority	Normal

Installation of 60kV-class poles from take-off point at intersection of Kettleman and Lower Sacramento Road., across the frontage of the future Westside Substation and continuing west to western edge of city limits.

Justification/factor driving project

Preperations for future substation and future 60kV circuits.

Additional Information

FY 25 MY reduction due to delay and need to re-evaluate as part of FY 26 budget process.

Section II: Estimated Proje

Expenditure	Prior Years	FY 23/24 Estimate	FY 24/25 Budget	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future Yrs	Total
Internal Staff	$ -		$ -						$ -
Miscellaneous	$ -		$ -						$ -
Contracts	$ -		$ -						$ -
	$ -								$ -
	$ -								$ -
Total Capital Costs	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

Section III: Funding Source

Funding Source(s)	Prior Years	FY 23/24 Estimate	FY 24/25 Budget	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future Yrs	Total
505 - EU Substation & Trans	$ -		$ -						$ -
	$ -								$ -
	$ -								$ -
	$ -								$ -
Total Project Financing	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**