Capital Improvement Plan

FY 2024-2025

Project Title:	LEU Operations Video Wall			**Munis Project Code:**	EUCP-25001		#318
Section I: Description		**District Nos:**	3	**Project Length**	7/24-6/26	**Priority**	**Normal**

Installation of a video wall in the Lodi Electric Utility (LEU) Operations Center which will be used to display system status, abnormal switching line-ups, clearances, outage status, and an electronic version of LEU's distribution system maps. This electronic system will provide an electronic interface with the existing Outage Management System.

Justification/factor driving project

Currently a paper map system with magnetic pins adhered to the wall of the Operations Center is being used. It is not scaleable, transportable and is cumbersome to update with system updates. The paper map system also provides limited capability in dispatching and providing status updates on locations and crews. Finally, the paper map is also easily disturbed by accidental contact. The video wall provides a more efficient and accurate method to accomplish the status tasks required of the LEU Operations team and will provide enhanced efficiency in operation of the distribution system.

Additional Information

FY 25 MY reduction due to need to re-evaluate project as part of larger technological improvements for Operations in FY 26.

Section II: Estimated Proje

Expenditure	**Prior Years**	**FY 23/24 Estimate**	**FY 24/25 Budget**	**FY 25/26**	**FY 26/27**	**FY 27/28**	**FY 28/29**	**Future Yrs**	**Total**
Contracts	$ -		$ -						$ -
	$ -								$ -
	$ -								$ -
	$ -								$ -
	$ -								$ -
Total Capital Costs	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

Section III: Funding Source

Funding Source(s)	**Prior Years**	**FY 23/24 Estimate**	**FY 24/25 Budget**	**FY 25/26**	**FY 26/27**	**FY 27/28**	**FY 28/29**	**Future Yrs**	**Total**
501 - EU Outlay Capital Rese	$ -		$ -						$ -
	$ -								$ -
	$ -								$ -
	$ -								$ -
Total Project Financing	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**