

Capital Improvement Plan

FY 2025-2026

Project Title:		Well 8 Abandonment			Munis Project Code:				CIP List Proj #	
Section I: Description				District Nos:	4	Project Length		Priority		
Well abandonment										
Justification/factor driving project										
Additional Information										
Section II: Estimated Project Costs										
Expenditure	Prior Years	FY 24/25 Estimate	FY 25/26 Budget	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Future Yrs	Total	
Contracts	\$ -		\$ 65,996						\$ 65,996	
	\$ -								\$ -	
	\$ -								\$ -	
	\$ -								\$ -	
	\$ -								\$ -	
Total Capital Costs	\$ -	\$ -	\$ 65,996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,996	
Section III: Funding Sources/Methods of Financing										
Funding Source(s)	Prior Years	FY 24/25 Estimate	FY 25/26 Budget	FY 25/26	FY 26/27	FY 27/28	FY 29/30	Future Yrs	Total	
561 - Water Capital Outlay	\$ -		\$ 65,996						\$ 65,996	
	\$ -								\$ -	
	\$ -								\$ -	
	\$ -								\$ -	
Total Project Financing	\$ -	\$ -	\$ 65,996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,996	