

RESOLUTION NO. 2025 - _____

A RESOLUTION OF THE LODI CITY COUNCIL AMENDING THE CITY OF LODI FISCAL YEAR 2024-25 BUDGET; APPROVING THE ADDITION OF ONE HUMAN RESOURCES DEPUTY DIRECTOR AND APPROVE SALARY RANGE, THE DELETION OF ONE HUMAN RESOURCES MANAGER, THE ADDITION OF ONE INFORMATION TECHNOLOGY DEPUTY DIRECTOR AND APPROVE SALARY RANGE, THE DELETION OF ONE INFORMATION TECHNOLOGY MANAGER, THE ADDITION OF ONE ADMINISTRATIVE SERVICES DIRECTOR/CHIEF FINANCIAL OFFICER AND APPROVE SALARY RANGE, THE ADDITION OF ONE BUDGET ANALYST, THE ADDITION OF TWO CUSTOMER SERVICE REPRESENTATIVES, THE ADDITION OF TWO ASSOCIATE PLANNERS AND APPROVE SALARY RANGE, THE ADDITION OF ONE PROGRAM COORDINATOR AND APPROVE SALARY RANGE, RECLASS OF TRANSPORTATION PLANNER AND APPROVE SALARY RANGE

WHEREAS, THE City Council adopted the Fiscal Year 2024/25 Budget on June 20, 2024 (“Budget Resolution”); and

WHEREAS, the 2024/25 Financial Plan and Budget was prepared in accordance with the City Council’s goals, budget assumptions, and policies; and

WHEREAS, the Budget Resolution requires a mid-year update which was presented to City Council at a special meeting on April 1, 2025; and

WHEREAS, revisions to the Budget Resolution are necessary to address circumstances unknown at the time of the budget adoption.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Lodi approves:

- 1) All budget amendments to Fiscal Year 2024/25 Budget and corresponding allocations as outlined on Exhibit A to this Resolution; and
- 2) The following personnel changes:

- a. The addition of one Human Resources Deputy Director and approving the salary range as follows:

Human Resources Deputy Director Salary Table (Add)				
154,609	162,746	171,312	180,328	189,819

- b. Deletion of one Human Resources Manager

Human Resources Manager Salary Table (Delete)				
146,038	153,340	161,007	169,057	177,510

- c. The addition of one Information Technology Deputy Director and approving the salary range as follows:

Information Technology Deputy Director Salary Table				
148,540	156,358	164,587	173,250	182,368

- d. Deletion of one Information Technology Manager

Information Technology Manager Salary Table (Delete)				
141,851	148,943	156,391	164,210	172,421

- e. The addition of one Administrative Services Director/Chief Financial Officer and approving the salary range as follows:

Administrative Services Director/Chief Financial Officer Salary Table				
183,773	193,445	203,627	214,344	225,625

- f. Approve the addition of two Customer Services Representatives
- g. Approve the addition of one Budget Analyst
- h. The addition of one Program Coordinator (Rental Coordinator)
- i. The addition of two Associate Planners
- j. The reclassification of one Transportation Planner and approving the salary range as follow:

Transit Planner Salary Table				
81,815.85	85,906.76	90,202.00	94,712.13	99,447.66

Dated: April 2, 2025

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I hereby certify that Resolution No. 2025-_____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 2, 2025 by the following vote:

AYES: COUNCIL MEMBERS –
 NOES: COUNCIL MEMBERS –
 ABSENT: COUNCIL MEMBERS –
 ABSTAIN: COUNCIL MEMBERS –

OLIVIA NASHED
 City Clerk

2025-